

# 2019 Life Church Budget



		Monthly	Annual
<b>INCOME</b>			
Giving	Tithes & Offerings	\$60,000	\$720,000
	<b>Total Giving</b>	<b>\$60,000</b>	<b>\$720,000</b>
	<b>Total Income</b>	<b>\$60,000</b>	<b>\$720,000</b>
<b>EXPENSES</b>			
Outreach	Local Missions/Partnerships (6%)	\$3,600	\$43,200
	State/Regional Giving (1%)	\$600	\$7,200
	International Missions/Partnerships (4%)	\$2,400	\$28,800
	Benevolence (1.5%)	\$900	\$10,800
	Mission Events (2.5%)	\$1,500	\$18,000
	<b>Total Outreach</b>	<b>\$9,000</b>	<b>\$108,000</b>
<b>OPERATIONS</b>			
Facilities	Building payment	\$10,000	\$120,000
	Janitorial	\$667	\$8,000
	Hospitality supplies	\$208	\$2,500
	Maintenance/repairs	\$308	\$3,700
	Building Projects	\$1,667	\$20,000
	Utilities	\$1,667	\$20,000
	Property & Liability Insurance	\$333	\$4,000
	<b>Total Facilities</b>	<b>\$14,850</b>	<b>\$178,200</b>
Administration	Computers/Software	\$1,333	\$16,000
	CPA	\$350	\$4,200
	Online Communication	\$167	\$2,000
	Office Supplies	\$333	\$4,000
	Background checks	\$75	\$900
	Safety/Security	\$50	\$600
	<b>Total Administration</b>	<b>\$2,308</b>	<b>\$27,700</b>
	<b>Total Operation Costs</b>	<b>\$17,158</b>	<b>\$205,900</b>
<b>MINISTRIES</b>			
Worship Arts/Production	Worship Supplies	\$125	\$1,500
	Equipment	\$233	\$2,800
	Volunteer Support/Development	\$150	\$1,800
	<b>Total Worship Arts/Production</b>	<b>\$508</b>	<b>\$6,100</b>
Life Kids	Volunteers	\$417	\$5,000
	Printing	\$167	\$2,500
	Events	\$163	\$2,500
	Curriculum Supplies	\$167	\$2,500
	General Supplies	\$167	\$2,000
	Communication	\$167	\$2,000
	<b>Total Life Kids</b>	<b>\$1,375</b>	<b>\$16,500</b>
EKO Students	Events	\$167	\$2,000
	Leader Development	\$167	\$2,000
	Camp & Retreats	\$333	\$4,000
	<b>Total EKO Students</b>	<b>\$667</b>	<b>\$8,000</b>
Collide Ministry	Nitelife	\$250	\$3,000
	Life Groups	\$83	\$1,000
	Supplies	\$83	\$1,000
	<b>Total Collide Ministry</b>	<b>\$417</b>	<b>\$5,000</b>
Adult Ministry	Coffee Break	\$333	\$4,000
	Women's Events/Development	\$167	\$2,000
	Men's Events/Development	\$167	\$2,000
	Life Groups	\$300	\$3,600
	Other Groups	\$100	\$1,200
	Discipleship	\$100	\$1,200
	<b>Total Adult Ministry</b>	<b>\$1,167</b>	<b>\$14,000</b>
Ministry Development	Care/Prayer	\$50	\$600
	Mission Team	\$50	\$600
	Events	\$133	\$1,600
	First Impressions	\$83	\$1,000
	<b>Total Ministry Development</b>	<b>\$317</b>	<b>\$3,800</b>
Leadership Development	Development	\$800	\$9,600
	Appreciation	\$300	\$3,600
	Guest Speaker Honorariums	\$83	\$1,000
	<b>Total Leadership Development</b>	<b>\$1,183</b>	<b>\$14,200</b>
	<b>Total Ministries</b>	<b>\$5,633</b>	<b>\$67,600</b>
<b>STAFF</b>			
	Salary/Benefits	\$27,700	\$332,400
	Continuing Education	\$208	\$2,500
	Ministry Expense	\$300	\$3,600
	<b>Total Staff</b>	<b>\$28,208</b>	<b>\$338,500</b>
	<b>Total Expense</b>	<b>\$60,000</b>	<b>\$720,000</b>
	<b>Net Gain/Loss</b>	<b>\$0</b>	<b>\$0</b>