

2018 Life Church Budget

		2nd Quarter Actual	Budgeted
INCOME			
Giving	Tithes & Offerings	\$402,937	\$330,000
	Total Giving	\$402,937	\$330,000
	Total Income	\$402,937	\$330,000
EXPENSES			
Outreach	Local Missions/Partnerships (6%)	\$17,356	\$19,800
	State/Regional Giving (1%)	\$5,120	\$3,300
	International Mission/Partnerships (4%)	\$7,581	\$13,200
	Benevolence (1.5%)	\$5,230	\$4,950
	Mission Events	\$5,008	\$8,750
	Total Outreach	\$40,295	\$50,000
OPERATIONS			
Facilities	Building payment	\$80,000	\$80,000
	Janitorial	\$3,426	\$2,100
	Hospitality supplies	\$465	\$1,404
	Maintenance/repairs	\$5,710	\$3,600
	Utilities	\$10,423	\$9,000
	Property & Liability Insurance	\$1,912	\$2,100
	Total Facilities	\$81,936	\$78,204
Administration	Computers/Software	\$10,292	\$7,200
	CFA	\$2,080	\$2,100
	Online Communication	\$966	\$3,000
	Office Supplies	\$1,770	\$2,400
	Background checks	\$532	\$450
	Online banking/Contribution fees	(\$1,086)	\$4,608
	Safety/Security	\$0	\$600
	Total Administrative	\$14,554	\$20,358
	Total Operation Costs	\$96,490	\$98,560
MINISTRIES			
Worship Arts/Production	Worship Supplies	\$1,942	\$750
	Equipment	\$937	\$1,400
	Volunteer Support/Development	\$0	\$900
	Total Worship Arts/Production	\$2,879	\$3,050
Life Kids	Volunteers	\$557	\$2,180
	Printing	\$1,671	\$1,000
	Events	(\$2,171)	\$975
	Curriculum Supplies	\$1,812	\$1,000
	General Supplies	\$3,935	\$890