

2018 Life Church Budget



		Monthly	Annual
INCOME			
Giving	Tithes & Offerings	\$55,000	\$660,000
	Total Giving	\$55,000	\$660,000
	Total Income	\$55,000	\$660,000
EXPENSES			
Outreach	Local Missions/Partnerships (6%)	\$3,300	\$39,600
	State/Regional Giving (1%)	\$550	\$6,600
	International Missions/Partnerships (4%)	\$2,200	\$26,400
	Benevolence (1.5%)	\$825	\$9,900
	Mission Events	\$1,458	\$17,500
	Total Outreach	\$8,333	\$100,000
OPERATIONS			
Facilities	Building payment	\$10,000	\$120,000
	Janitorial	\$350	\$4,200
	Hospitality supplies	\$234	\$2,808
	Maintenance/repairs	\$600	\$7,200
	Utilities	\$1,500	\$18,000
	Property & Liability Insurance	\$350	\$4,200
	Total Facilities	\$13,034	\$156,408
Administration	Computers/Software	\$1,200	\$14,400
	CPA	\$350	\$4,200
	Online Communication	\$500	\$6,000
	Office Supplies	\$400	\$4,800
	Background checks	\$75	\$900
	Online banking/Contribution fees	\$768	\$9,216
	Safety/Security	\$100	\$1,200
	Total Administration	\$3,393	\$40,716
	Total Operation Costs	\$16,427	\$197,120
MINISTRIES			
Worship Arts/Production	Worship Supplies	\$125	\$1,500
	Equipment	\$233	\$2,800
	Volunteer Support/Development	\$150	\$1,800
	Total Worship Arts/Production	\$508	\$6,100
Life Kids	Volunteers	\$363	\$4,360
	Printing	\$167	\$2,000
	Events	\$163	\$1,950
	Curriculum Supplies	\$167	\$2,000
	General Supplies	\$148	\$1,780
	Family Resources	\$119	\$1,430
	Total Life Kids	\$1,127	\$13,520
EKO Students	Events	\$167	\$2,000
	Leader Development	\$167	\$2,000
	Camp & Retreats	\$333	\$4,000
	Total EKO Students	\$667	\$8,000
Collide Ministry	Nitelite	\$250	\$3,000
	Life Groups	\$83	\$1,000
	Supplies	\$83	\$1,000
	Total Collide Ministry	\$417	\$5,000

Adult Ministry	Coffee Break	\$308	\$3,700
	Women's Events/Development	\$167	\$2,000
	Men's Events/Development	\$167	\$2,000
	Life Groups	\$50	\$600
	Other Groups	\$100	\$1,200
	Discipleship	\$100	\$1,200
	Total Adult Ministry	\$892	\$10,700
Ministry Development	Care/Prayer	\$50	\$600
	Mission Team	\$83	\$1,000
	Events	\$100	\$1,200
	First Impressions	\$42	\$500
	Total Ministry Development	\$275	\$3,300
Leadership Development	Development	\$500	\$6,000
	Appreciation	\$300	\$3,600
	Guest Speaker Honorariums	\$83	\$1,000
	Total Leadership Development	\$883	\$10,600
Total Ministries		\$4,768	\$57,220
STAFF			
	Salary	\$24,750	\$297,000
	Continuing Education	\$417	\$5,000
	Workers' Compensation	\$105	\$1,260
	Ministry Expense	\$200	\$2,400
Total Staff		\$25,472	\$305,660
Total Expense		\$55,000	\$660,000
Net Gain/Loss		(\$0)	\$0